



County Matching Grant Status Update
Addictive & Mental Disorders Division
September 14th, 2015

Grant Timeline

7/31/2015 -
Applications Due

9/16/2015 - Contracts
Sent to Counties for
Signatures



Note: All funding will be awarded and eligible for reimbursement as of 7/1/2015. (Payments to begin after contract finalization.)

Applicant	Counties Impacted	Grant Amount Requested
Beaverhead County	Beaverhead	\$9,516
Broadwater County	Broadwater, Meagher	\$12,355
Custer County	Custer, Dawson, Richland, Rosebud, Valley	\$330,200
Gallatin County	Gallatin	\$147,032
Hill County	Hill	\$70,350
Lake County	Lake	\$202,000
Lewis and Clark County	Lewis and Clark	\$155,400
Lincoln County	Lincoln	\$40,000
Missoula County	Missoula	\$253,221
Park County	Park	\$15,000
Powell County	Powell	\$5,000
Ravalli County	Ravalli	\$65,869
Richland County	Richland	\$114,599
Silverbow County	Silverbow	\$20,500
Valley County	Valley	\$36,000
Yellowstone County	Yellowstone, Big Horn, Carbon, Fergus, Golden Valley, Judith Basin, Musselshell, Petroleum, Stillwater, Sweet Grass, Wheatland	\$353,593
Total Amount		\$1,830,635

Funding Allocations per Fiscal Year (Totals from HB 2 and HB 33 Funding)

	<u>Budget</u>	<u>Requested</u>	<u>Balance</u>
Budget Amount New Programs	\$1,000,000	\$797,570	\$202,430
Budget Amount Existing Programs	\$850,000	\$826,410	\$23,590
Budget Amount Increase in Existing Programs	\$250,000	\$206,655	\$43,346
Total Budget	\$2,100,000	\$1,830,635	\$269,365

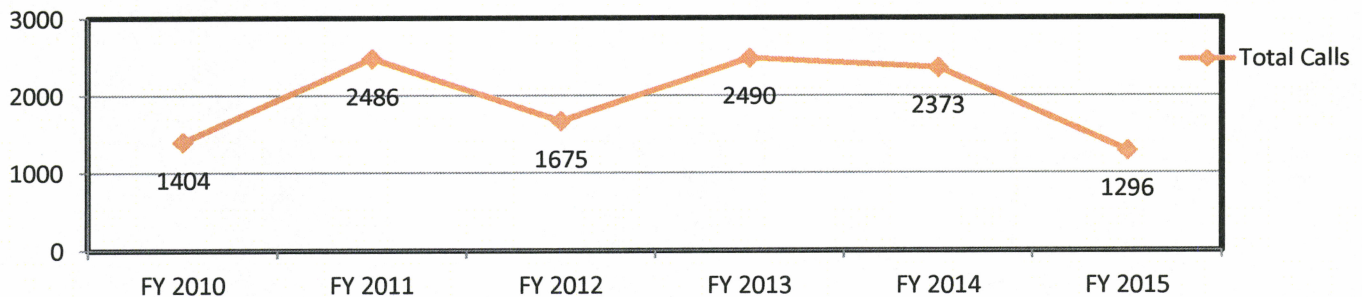
Note: A total of 16 applicants will receive funding for a total request of \$1,830,635. In FY 2015, a total of 7 applicants participated in the county matching grant program with a total value of \$826,410. There were 9 additional applicants in FY 2016 with an increased request over \$1 million. There will be 29 total counties impacted with these funds.

Data Collection Plan for FY 2016 County Matching Grant Program

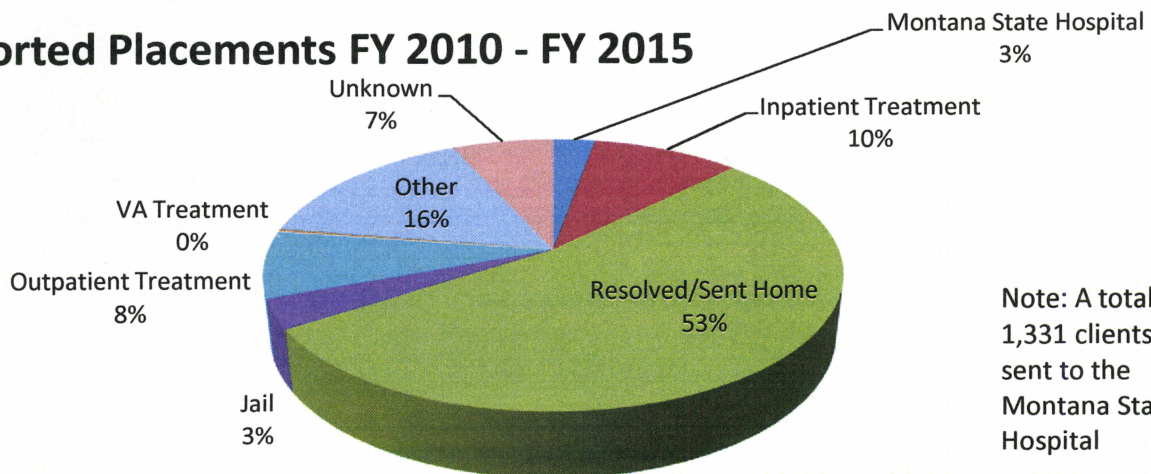
- Number of 911 calls, within the grant period, that include mental health disorder as an element of crisis call (reported by county).
- Unduplicated number of persons served by county and provider for the grant period.
- Placement outcome of persons served (community placement, Montana State Hospital, etc.).
- Total number persons served with co-occurring mental disorder and substance abuse for the grant period.
- Report of Crisis Intervention Training (CIT) training and all other training conducted.
- Report of outcomes or improvements of number of persons served and disposition through utilization of:
 - Mental health professional at respective detention center
 - Case manager at detention center
 - Psychiatric-mental health nurse practitioner (PMHNP) at detention center
- Impact of 24/7 crisis response team
- Total number persons served with peer support and mobile crisis outreach

Current Data

Reported Number of 911 Calls by Fiscal Year



Reported Placements FY 2010 - FY 2015



Note: A total of 1,331 clients were sent to the Montana State Hospital